

Frozen Jr. Budget and actual as of 10-21-24				
	Budget	Actual	Difference	Notes
Rights	\$3,290.00	\$3,290.00	\$0.00	added show after original budget- \$500 approved at board meeting
Music Director	\$500.00	\$500.00	\$0.00	Deb W.
Choreographer	\$500.00	\$500.00	\$0.00	Kassidy K.
Stage Manager	\$300.00	\$300.00	\$0.00	Tatiana B.
ASM	\$0.00	\$0.00	\$0.00	Jaelyn A.
Director	\$750.00	\$750.00	\$0.00	Tara A.
Producer	\$300.00	\$300.00	\$0.00	Maria M.
Sound/light design	\$300.00	\$300.00	\$0.00	Zach M.
Sound/Light	\$0.00	\$0.00	\$0.00	William P.
Prop master	\$25.00	\$25.00	\$0.00	Kelly D.
Spotlight	\$50.00	\$0.00	-\$50.00	Mo and Joel refused payment
Costumer	\$700.00	\$700.00	\$0.00	Vikki A.
Publicity-board			\$0.00	Kassidy K.
misc	\$1,750.00	\$1,824.21	\$74.21	additional costumes, videographer (\$350), additional mics, window coverings, cast party decor and games (\$20 estimate)
Janitorial	\$1,000.00	\$385.26	-\$614.74	Bill received 7/8/24
Publicity	\$1,000.00	\$822.45	-\$177.55	435.85 yard signs, Monroe mall event, Pop for cast party, \$200 est for pizza
Printing	\$75.00	\$42.64	-\$32.36	Spike tape, prop toys
Orchestra	\$0.00	\$0.00	\$0.00	
Equipment rental	\$0.00	\$0.00	\$0.00	
Microphone batteries	\$100.00	\$94.18	-\$5.82	Batteries, mic tape
Costumes	\$2,000.00	\$2,000.00	\$0.00	Additional costumes in misc
Props	\$200.00	\$204.66	\$4.66	
Set Dressing	\$100.00	\$95.00	-\$5.00	
backdrops	\$200.00	\$196.45	-\$3.55	Lightbulbs, walkie talkies
Set	\$500.00	\$562.87	\$62.87	Paint, build materials, Special effects CO2, dry ice, snow machine
Program	\$500.00	\$264.47	-\$235.53	blue paper, printing, Snowflakes, markers
Tickets	\$0.00	\$0.00	\$0.00	
Shipping MTI	\$75.00	\$0.00	-\$75.00	
	\$ 14,215.00	\$ 13,157.19	\$ (1,057.81)	Current expenses under budget
Projected Income				
Tickets - assuming sellout 3	\$11,250.00	\$14,372.75	-\$3,122.75	As of 10:00pm 6/29
Cash Tickets	\$0.00	\$45.00	-\$45.00	
Cast fee	\$1,250.00	\$1,055.00	\$195.00	
Ads	\$300.00	\$406.30	-\$106.30	Snowflakes (\$278) and online donations (128.30)
Other donations	\$0.00	\$2,500.00	-\$2,500.00	Lions
	\$ 12,800.00	\$ 18,379.05		
Profit		\$ 5,221.86		